## ST. PETERSBURG CITY COUNCIL Consent Agenda Meeting of August 17, 2023

## To: The Honorable Brandi Gabbard, Chair, and Members of City Council

**Subject:** Approving an increase in allocation for seawall maintenance, repair and related services with American Empire Builders, Inc., PCL Construction, Inc., Tampa Bay Marine, Inc., and Uretek USA Inc. for the Engineering and Capital Improvements Department in the amount of \$3,300,000; Approving a transfer in the amount of \$1,058,700 from the unappropriated balance of the Downtown Redevelopment District Fund (1105) to the Tax Increment Financing Capital Improvement Fund (3005); approving a supplemental appropriation in the amount of \$1,058,700 from the increase in the unappropriated balance of the Tax Increment Financing Capital Improvement Fund (3005), resulting from the above transfer, to the Seawall Renovations & Replacement FY20 Project (17257).

**Explanation:** On November 12, 2020, City Council approved two-year agreements for seawall maintenance, repair and related services through January 24, 2023. Administration recommended renewal of the agreements based on the vendors' past satisfactory performance and demonstrated ability to comply with the terms and conditions of the agreement, therefore, on January 5, 2023, City Council approved the first and only renewal of these agreements.

The contractors will provide all labor, materials, and equipment to repair and maintain seawalls throughout the City. This includes seawall and bulkhead repairs; seawall cap repairs; sealing cracks and expansion joints, grout and polyurethane injections; installation of weep holes and underdrains, bridge approach slab repairs, and other related services.

The Procurement and Supply Management Department, in cooperation with the Engineering and Capital Improvements Department, requests an allocation increase:

Seawall maintenance, repair and related services......\$3,300,000

The contracts were executed on January 20, 2021 and the total spend to date is \$223,200. An allocation increase is needed to perform additional seawall rehabilitations throughout the City. Specifically, Engineering and Capital Improvements has identified the western seawall of the North Yacht Basin as needing immediate repair. While not structurally concerning, the proximity and frequency of voids behind the seawall in a high-volume pedestrian/bicycle environment needs remediation. Polyurethane injections will stabilize the soils and prevent further hazards.

**Cost/Funding/Assessment Information:** A portion of the funding has been previously appropriated in the Citywide Infrastructure Fund (3027), Seawall Renovations & Replacement FY20 Project (17257), additional funding will be available following approval of a transfer in the amount of \$1,058,700 from the unappropriated balance of the Downtown Redevelopment District Fund (1105) to the Tax Increment Financing Capital Improvement Fund (3005) and approval of a supplemental appropriation in the amount of \$1,058,700 from the unappropriated balance of the Increase in the unappropriated balance of the Tax Increment Financing Capital Improvement Fund (3005) to the Seawall Renovations & Replacement FY20 Project (17257).

Attachments: Resolution

## RESOLUTION NO.

A RESOLUTION APPROVING AN INCREASE IN THE AMOUNT OF \$3,300,000 TO THE ALLOCATION FOR THE AGREEMENTS WITH AMERICAN EMPIRE BUILDERS, INC., PCL CONSTRUCTION, INC., TAMPA BAY MARINE, INC., AND URETEK USA INC. FOR SEAWALL MAINTENANCE, REPAIR AND RELATED SERVICES; AUTHORIZING THE DESIGNEE MAYOR OR HIS TO EXECUTE ALL DOCUMENTS NECESSARY EFFECTUATE TO THIS TRANSACTION; APPROVING A TRANSFER IN THE AMOUNT OF \$1,058,700 FROM THE UNAPPROPRIATED BALANCE OF THE DOWNTOWN REDEVELOPMENT DISTRICT FUND (1105) TO THE TAX INCREMENT FINANCING CAPITAL IMPROVEMENT FUND (3005); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$1,058,700 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE TAX INCREMENT FINANCING CAPITAL IMPROVEMENT FUND (3005), RESULTING FROM THE ABOVE TRANSFER, TO THE SEAWALL RENOVATIONS & REPLACEMENT FY20 PROJECT (17257); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on November 12, 2020, City Council approved the award of two-year agreements with a renewal option to American Empire Builders, Inc., PCl Construction, Inc., Tampa Bay Marine, Inc., and Uretek USA Inc. for seawall maintenance, repair and related services; and

WHEREAS, on January 5, 2023, City Council approved the renewal option; and

WHEREAS, an increase in the amount of \$3,300,000 to the allocation for the agreements is necessary to perform additional seawall rehabilitation throughout the City; and

WHEREAS, a portion of the funding for this allocation increase will be available after the approval of (i) a transfer in the amount of \$1,058,700 from the unappropriated balance of the Downtown Redevelopment District Fund (1105) to the Tax Increment Financing Capital Improvement Fund (3005) and (ii) a supplemental appropriation in the amount of \$1,058,700 from the increase in the unappropriated balance of the Tax Increment Financing Capital Improvement Fund (3005), resulting from the above transfer, to the Seawall Renovations & Replacement FY20 Project (17257); and WHEREAS, the Procurement & Supply Management Department, in cooperation with the Engineering and Capital Improvements Department, recommends approval of this Resolution.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that an increase in the amount of \$3,300,000 to the allocation for the agreements with American Empire Builders, Inc., PCL Construction, Inc., Tampa Bay Marine, Inc., and Uretek USA Inc. for seawall maintenance, repair and related services is hereby approved.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate this transaction.

BE IT FURTHER RESOLVED that there is hereby approved from the unappropriated balance of the Downtown Redevelopment District Fund (1105), the following transfer for FY23:

Downtown Redevelopment District Fund (1105)(\$1,058,700)Transfer to: Tax Increment Financing Capital Improvement Fund (3005)\$1,058,700

BE IT FURTHER RESOLVED that there is hereby approved from the unappropriated balance of the Tax Increment Financing Capital Improvement Fund (3005), resulting from the above transfer, the following supplemental appropriation for FY23:

Tax Increment Financing Capital Improvement Fund (3005)Seawall Renovations & Replacement FY20 Project (17257)\$1,058,700

This Resolution shall become effective immediately upon its adoption.

LEGAL:

DEPARTMENT:

**BUDGET:**